

**Sanilac County Road Commission
2018 Budget Adjustments
12/12/2018**

Revenue

Permits	#450 001	28,000.00	True up to actual
Federal Aid Critical Bridges	#510 005	(9,000.00)	Melvin Rd Bridge - true up
State Critical Bridge - Primary	#547 001	3,000.00	True up to actual
Gain (Loss) on Equip Disposals	#693 001	43,300.00	True up to actual

Total additional revenue		65,300.00	
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Expenditures

Primary Road Construction	459	(100,000.00)	True up estimate
Primary Bridge Construction	460	(50,000.00)	True up estimate
Primary Road Maintenance	467	(70,000.00)	True up estimate
Local Road Maintenance	497	(195,000.00)	True up estimate
Equipment Rental Credit	669 000	(233,000.00)	True up estimate
Distributive Expense	513	450,000.00	True up estimate
Administrative Expense	515	(120,000.00)	True up estimate
Depreciation/Depletion	690 976	23,000.00	True up to actual

Total less expense		(295,000.00)	
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Fund Balance

Estimate adjustment to Fund Balance		360,300.00	
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